

Wyoming Workforce Development Council
Expenditure Report
Fiscal Year 2024

					FY 2024 Expenditures			
Grant Year	State Set Aside	Amount Remaining	Spend by	% Spent	July	August	September	YTD
2020	\$ 817,244	\$ -	6/30/2023	100.00%				
2021	\$ 480,776	\$ 82,115	6/30/2024	82.92%				
2022	\$ 475,304	\$ 475,304	6/30/2025	0.00%				
2023	\$ 476,413	\$ 476,413	6/30/2026	0.00%				
Total	\$ 2,249,737	\$ 1,033,832		54.05%				
Required Activities								
	Target Spending							
Information to include ETPL	10,000			0.0%	\$ -	\$ -	\$ -	\$ -
Evaluations	45,000				\$ -	\$ -	\$ -	\$ -
State Plan Revisions	1,000			0.0%	\$ -	\$ -	\$ -	\$ -
Staff Training	25,456				\$ -	\$ -	\$ -	\$ -
Local Support	200				\$ -	\$ -	\$ -	\$ -
Monitoring	40,000				\$ -	\$ -	\$ -	\$ -
Technical Assistance- State plan	63,000			8.3%	\$ 5,231	\$ -	\$ -	\$ 5,231
					\$ -	\$ -	\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -
Allowable Activities								
NextGen	100,000			1.0%	\$ 1,012	\$ -	\$ -	\$ 1,012
Council Expenditures	725,000			38.9%	\$ 282,063	\$ -	\$ -	\$ 282,063
Total	1,009,656				\$ 288,306	\$ -	\$ -	\$ 288,306
Spending Breakdown					July	August	September	YTD
Advertising-Promot					\$ -	\$ -	\$ -	\$ -
*Central-Ser Data-Ser					\$ -	\$ -	\$ -	\$ -
Communication					\$ -	\$ -	\$ -	\$ -
Indirect Costs					\$ -	\$ -	\$ -	\$ -
Dues-Licenses-Regist					\$ 620	\$ -	\$ -	\$ 620
Education Supplies					\$ -	\$ -	\$ -	\$ -
Employer Pd Benefits					\$ 7,138	\$ -	\$ -	\$ 7,138
Equipment Rental					\$ -	\$ -	\$ -	\$ -
Food Service Supplies					\$ -	\$ -	\$ -	\$ -
Grants					\$ 7,200	\$ -	\$ -	\$ 7,200
IT Hardware					\$ -	\$ -	\$ -	\$ -
Intangible Asset					\$ -	\$ -	\$ -	\$ -
Maintenance Contracts External					\$ -	\$ -	\$ -	\$ -
*Office Suppl-Printng					\$ 1,812	\$ -	\$ -	\$ 1,812
Other Repair-Maintenance Parts and Supplies					\$ 0	\$ -	\$ -	\$ 0
Permanently Assigned Vehicles					\$ -	\$ -	\$ -	\$ -
*Contracts					\$ 250,009	\$ -	\$ -	\$ 250,009
Real Property Rental					\$ -	\$ -	\$ -	\$ -
Real Property Repair and Maintenance					\$ -	\$ -	\$ -	\$ -
Salaries Classified					\$ 15,552	\$ -	\$ -	\$ 15,552
Soft Goods&Housekpng					\$ -	\$ -	\$ -	\$ -
*Space Rental					\$ -	\$ -	\$ -	\$ -
*Supplies					\$ -	\$ -	\$ -	\$ -
*Telecommunications					\$ 220	\$ -	\$ -	\$ 220
Travel					\$ 5,734	\$ -	\$ -	\$ 5,734
*Utilities					\$ 21	\$ -	\$ -	\$ 21
Total					\$ 288,306	\$ -	\$ -	\$ 288,306
Current Projects								
	Est. amount	Remaining						
WFC Staff Training	195,000.00	-						
Dept. of Ed (Microcredentialing)	200,000.00	149,000.00						
Strategic Planning	24,195.00	8,525.00						
Southwest Wyoming Manufacturing Partnership	15,000.00	15,000.00						
MIS Funding	500,000.00	250,000.00						
WFC Chairs	14,035.00	12,191.65						
Total	948,230.00	434,716.65						

*"VI. B. 3. Assigning Costs

The Department will assign a cost, or a group of costs to one or more cost objective(s) in reasonable proportion to the relative benefit received or other equitable relationship. The standard is met if the cost is incurred specifically for the cost objective, benefits two or more cost objectives and can be distributed in proportions that may be approximated using reasonable methods and is necessary to the overall operation of the Department.

Appropriate factors must be taken into account in selecting the method to be used in distributing cost objective groupings. The essential consideration in selecting groupings is that it be the one best suited for benefits derived; or with prudent and judicious logic and reason when a relationship is not determinable. If a cost benefits two or more projects or activities in proportions that cannot be determined because of the interrelationship of the work involved, then the costs may be allocated or transferred to benefitted projects on any reasonable documented basis."